<u>Proposed water rates</u> are shown in the table below. For metered customers, the total water service monthly charge includes the Fixed Charge plus the Volumetric Charge multiplied by the quantity of water used.

D	el Rey CSD W	ater Rates	and Charge	S			
		Proposed Rates					
	Current Rates	4/1/2024		4/1/2025	4/1/2026	4/1/2027	4/1/2028
		Percent Change	New Rate	3%	3%	3%	3%
Unmetered Customers (\$/Mo)							
Single-Family	\$20.29	117%	\$44.03	\$45.35	\$46.71	\$48.11	\$49.55
Small Commercial	\$32.16	117%	\$69.79	\$71.88	\$74.04	\$76.26	\$78.55
Metered Customer Fixed Charge (\$/Mo)							
Commercial 1 (1" Meter)	\$13.98	241%	\$47.67	\$49.10	\$50.57	\$52.09	\$53.65
Commercial 3 (2" Meter)	\$44.68	241%	\$152.36	\$156.93	\$161.64	\$166.49	\$171.48
Commercial 4	\$102.74	241%	\$350.34	\$360.85	\$371.68	\$382.83	\$394.31
Commercial 5 (4" Meter)	\$139.60	241%	\$476.04	\$490.32	\$505.03	\$520.18	\$535.79
Commercial 6 (8" Meter)	\$558.34	241%	\$1,903.94	\$1,961.06	\$2,019.89	\$2,080.49	\$2,142.90
Metered Customer Volume Charge (\$/HCF)	\$0.85	241%	\$2.90	\$2.99	\$3.08	\$3.17	\$3.27
Commerical/Industrial Meter Charge (\$/Mo)	\$6.66	Ended					